

**Springfield Township 2014 Budget
w/2013 Budget for Comparison**

	2013 Budget	2014 Budget
Ordinary Income/Expense		
Income		
300 - TAXES		
301 REAL PROPERTY TAXES		
301.100 Real Est Tax-Current	359,980	480,000
301.400 Real Est Tax-Delinquent	8,000	10,000
Total 301 REAL PROPERTY TAXES	367,980	490,000
310 LOCAL TAX(ACT511) TAXES		
310.100 Realty Transfer Tax	77,500	100,000
310.200 Earned Income Tax	700,000	720,000
310.400 Local Services Tax	29,000	40,000
Total 310 LOCAL TAX(ACT511) TAXES	806,500	860,000
Total 300 - TAXES	1,174,480	1,350,000
320 - LICENSES & PERMITS		
321.000 Busines License/Permit	1,750	1,300
321.800 Cable TV Franchise Fees	44,000	47,000
Total 320 - LICENSES & PERMITS	45,750	48,300
330 - FINES & FORFEITS		
331.000 Local/State Fines	15,000	14,000
Total 330 - FINES & FORFEITS	15,000	14,000
340 - INTEREST/RENT/ROYALTIES		
341.000 Interest Earnings	850	550
342.100 Rent/Kurtesan Property	1,135	1,135
Total 340 - INTEREST/RENT/ROYALTIES	1,985	1,685
350 - INTERGOVERNMENT REVENUES		
355.010 Public Utility Tax	2,150	2,000
355.050 Mun Pension Sys St Aid	46,490	50,500
355.070 Foreign Fire Relief Tax	52,500	58,273
357.030 Highways & Streets	10,300	10,300
Total 350 - INTERGOVERNMENT REVENUES	111,440	121,073
360/364 - CHARGES FOR SERVICES		
361.300 Planning/SALDO Fees	2,500	1,200
361.312 Escrow Admin Fees	500	
361.340 Hearing Fees	3,000	3,000
361.500 Publications	100	100
361.700 Copies/Faxes	150	150
361.740 Postage	10	20
361.800 Notary Fee	50	35
362.100 Police Services/Reports	1,500	1,500
362.400 Permits/Zoning Apps	85,000	90,000
363.600 Road Dept - Misc	2,000	1,000
364.500 Sale-Recyclables	60	75
364.520 Tire Recycling	2,000	1,000
Total 360/364 - CHARGES FOR SERVICES	96,870	98,080
367 - CULTURE/RECREATION		
367.180 Historic Commission	100	50
367.210 Community Day	4,000	3,500
367.220 Comm Day Silent Auction	1,500	1,700
Total 367 - CULTURE/RECREATION	5,600	5,250

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380/389 MISCELLANEOUS REVENUE		
380.200 Local Police Serv Reimb	500	1,500
380.300 PLGIT CC Card Rebate		125
387 PRIVATE CONTRIBUTIONS		
387.100 Priv. Contrib to Police	2,000	2,000
Total 387 PRIVATE CONTRIBUTIONS	2,500	2,000
389 INSURANCE DIVIDENDS/REFUNDS		
389.001 Medical Reimbursement	31,000	0
389.002 WC Reimbursement	12,000	13,000
389.100 Prop/Liab Reimbursement	7,000	9,000
Total 389 INSURANCE DIVIDENDS/REFUNDS	50,000	22,000
Total 380/389 MISCELLANEOUS REVENUE	52,500	25,625
391/395 OTHER FINANCING SOURCES		
391.010 Sale/Gen Fixed Asset	1,650	
Total 391/395 OTHER FINANCING SOURCES	1,650	0
Total Income	1,505,275	1,664,013

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Expense	2013 Budget	2014 Budget
400/409 - GENERAL GOVERNMENT		
400 SUPERVISORS		
400.110 Supervisors Pay	3,750	4,050
400.161 FICA	287	310
400.420 Dues/Subs/Memberships	125	300
400.460 Meetings/Conferences	500	200
Total 400 SUPERVISORS	4,662	4,860
402 CPA/AUDITORS		
402.311 CPA/Audit Services	8,850	7,100
Total 402 CPA/AUDITORS	8,850	7,100
403 TAX COLLECTION		
403.110 Real Estate Commission	7,250	9,600
403.110 Real Estate Transfer Co		2,000
403.120 EIT Commission	10,500	9,936
403.140 LST Commission	725	1,000
403.161 FICA	555	734
403.240 Tax Collection Supplies	1,000	1,000
403.300 Real Est Tax Refund	50	50
Total 403 TAX COLLECTION	20,080	24,320
404 SOLICITOR/LEGAL SERVICES		
404.314 Legal Services	9,000	9,000
Total 404 SOLICITOR/LEGAL SERVICES	9,000	9,000
405 ADMINISTRATION		
405.120 Township Mgr Wages	83,640	85,000
405.122 Secretary/Treas Wages	46,350	48,668
405.156 Health Insurance	22,366	24,539
405.157 Dental Insurance	2,460	2,516
405.158 Life/ST/LT Disability	1,067	989
405.160 Pension	15,815	16,591
405.161 FICA	9,944	10,481
405.162 UC Tax	541	780
405.200 Office Supplies	1,650	1,650
405.213 Copier Printing	1,600	1,724
405.260 Minor Equipment	3,400	3,500
405.315 Med, Dent & Hosp Serv	60	60
405.330 Mileage Reimbursement	150	200
405.341 Advertising	1,000	1,500
405.350 Bonding	625	625
405.354 Workers' Comp Insurance	605	213
405.420 Dues/Subs/Memberships	2,000	2,000
405.421 Training		100
405.460 Meetings/Conferences	250	250
Total 405 ADMINISTRATION	193,523	201,386
406 OTHER GEN GOVERNMENT ADMIN		
406.190 Payroll Services	1,700	1,700
406.320 Telephone	3,300	3,700
406.324 Wireless Phones	671	698
406.325 Postage	1,750	1,750

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Total 406 OTHER GEN GOVERNMENT ADMIN	7,421	7,848
407 IT-NETWORKING SERVICES		
407.262 Comp Soft/Hardware Rep	2,000	1,000
407.322 Internet Fees	1,176	1,176
407.480 Web Design/Admin	1,000	1,000
Total 407 IT-NETWORKING SERVICES	4,176	3,176
408 ENGINEERING SERVICES		
408.310 Engineer	4,000	4,000
Total 408 ENGINEERING SERVICES	4,000	4,000
409 GEN GOV BLDG/PLANT		
409.200 Bldg Supplies	1,240	1,000
409.230 Heating Fuel	6,000	6,000
409.260 Minor Equipment	250	250
409.361 Electric	5,800	6,400
409.370 Building Repairs/Maint	2,000	4,000
409.440 Sanitation Service	660	1,080
409.450 Cleaning Services	7,020	7,020
409.600 Capital Construction	10,000	5,000
Total 409 GEN GOV BLDG/PLANT	32,970	30,750
Total 400/409 - GENERAL GOVERNMENT	284,682	292,440
410/419 - PUBLIC SAFETY		
410 POLICE		
410.120 Chief's Wages	72,575	76,812
410.122 Officers' Wages	194,962	205,376
410.14 Secretary		5,500
410.156 Health Insurance	56,997	66,170
410.157 Dental Insurance	4,621	4,691
410.158 Life/ST/LT Disability	1,950	1,826
410.160 Pension	37,921	44,839
410.161 FICA	20,467	22,575
410.162 UC Tax	765	1,040
410.179 Longevity & Education Pay	5,700	6,100
410.180 Officers' OT	8,000	8,000
410.186 Uniform Allowance	2,000	2,000
410.200 Office Supplies	500	500
410.210 Operating Supplies	1,750	1,750
410.213 Copier Printing	263	400
410.231 Vehicle Fuel	16,000	16,000
410.238 Clothing & Uniforms	1,000	1,000
410.260 Minor Equipment	5,500	5,000
410.262 Comp Soft/Hardware Rep	3,000	5,000
410.310 Police/Legal	1,500	1,500
410.324 Wireless Phones	3,774	4,000
410.330 Travel - Mileage	100	
410.354 Workers' Comp Insurance	16,508	17,308
410.370 Vehicle Repair	4,000	4,000
410.420 Dues/Subs/Memberships	1,100	1,100
410.421 Training	3,000	4,000
410.740 Capital Expenditure	12,196	1,000

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Total 410 POLICE	476,149	507,488
411 FIRE COMPANY		
411.100 Fire Marshal	1,000	1,000
411.353 Workers' Comp Insurance	15,946	16,348
411.500 Contributions	7,525	7,525
411.540 Foreign Fire Relief Tax	52,000	58,273
411.550 SVFC Contribution	54,330	135,330
Total 411 FIRE COMPANY	130,801	218,476
412 AMBULANCE/RESCUE		
412.540 EMS Contributions	40,750	81,000
Total 412 AMBULANCE/RESCUE	40,750	81,000
414 ZONING & PLANNING		
414.110 Planning Comm/Zoning HB	1,000	1,000
414.122 Zoning Officer	20,400	
414.141 Plan Secy/Ass't Zoning	31,950	32,907
414.142 Plan Comm Rec Sect'y	500	500
414.156 Health Insurance	6,611	7,725
414.157 Dental Insurace	448	455
414.158 Life/ST/LT Disability	327	305
414.197 Pension	7,908	8,295
414.161 FICA	4,005	2,071
414.162 UC Tax	383	484
414.186 Uniform Allowance	800	800
414.200 Office Supplies	200	200
414.231 Vehicle Fuel	300	300
414.262 Comp Soft/Hardware Rep	2,000	2,500
414.310 Solicitor	4,500	5,000
414.313 Engineer	3,000	3,000
414.314 ZHB/UCC Board Solicitor	1,000	1,000
414.317 Contracted Services	36,250	36,500
414.318 DCED/UCC Quarterly Fees		1,312
414.319 ZHB/UCC Stenographer	750	750
414.320 Ordinance Revisions	2,000	3,000
414.341 Advertising	750	750
414.342 Printing	400	300
414.354 Workers' Comp Insurance	268	641
414.370 Vehicle Repair	750	750
414.420 Dues/Subs/Memberships	175	370
Total 414 ZONING & PLANNING	126,675	110,916
415 EMERGENCY MANAGEMENT		
415.139 Emergency Management Coordinator	3,000	2,000
415.161 FICA	230	230
415.162 UC Tax	68	98
415.324 Wireless Phones	600	600
415.330 Travel - Mileage		125
415.420 Dues/Subs/Memberships		125
Total 415 EMERGENCY MANAGEMENT	3,898	3,177
Total 410/419 - PUBLIC SAFETY	778,273	921,057
430/439 - PUBLIC WORKS-HIGHWAYS		

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430 HIGHWAYS - GENERAL SERVICES		
430.120 Roadmaster Wages	57,954	60,852
430.122 Road Crew Wages	129,230	133,108
430.150 Part-Time Wages	20,000	22,000
430.156 Health Insurance	41,720	48,486
430.157 Dental	3,207	3,250
430.158 Life/ST/LT Disability	1,672	1,550
430.160 Pension	31,630	33,182
430.161 FICA	16,007	15,826
430.162 UC Tax	1,148	1,463
430.180 Roadmaster OT	3,500	3,500
430.181 Road Crew OT	4,000	4,000
430.186 Uniform Allowance	1,600	1,600
430.231 Vehicle Fuel	17,000	20,000
430.240 General Op Supplies		1,000
430.260 Minor Equipment	5,000	5,000
430.324 Wireless Phones	779	879
430.326 Radios/Communication	1,500	1,000
430.353 Workers' Comp Insurance	13,993	15,426
430.370 Vehicle Repair	10,000	15,000
430.420 Dues/Subs/Memberships	75	100
430.421 Training	500	500
430.470 CDL Drug/Alcohol Test	750	750
Total 430 HIGHWAYS - GENERAL SERVICES	361,265	388,472
432 HIGHWAYS - SNOW/ICE REMOVAL		
432.210 Snow Removal Supplies	5,000	5,000
Total 432 HIGHWAYS - SNOW/ICE REMOVAL	5,000	5,000
433 HIGHWAYS - TRAFFIC CONTROL		
433.246 Signs & Street Markings	6,000	4,000
Total 433 HIGHWAYS - TRAFFIC CONTROL	6,000	4,000
437 HIGHWAYS - TOOLS/MACHINERY		
437.200 Repair Tools/Supplies	3,000	4,000
Total 437 HIGHWAYS - TOOLS/MACHINERY	3,000	4,000
438 HIGHWAYS - STREETS/BRIDGES		
438.336 Equipment Rental	1,000	2,000
438.450 Contracted Services	14,000	12,000
Total 438 HIGHWAYS - STREETS/BRIDGES	15,000	14,000
Total 430/439 - PUBLIC WORKS-HIGHWAYS	390,265	415,472
450 CULTURE - RECREATION		
457.000 Community Day	6,000	7,000
457.540 Silent Auction Donation	1,500	1,700
459.240 Historic Commission	500	500
Total 450 CULTURE - RECREATION	8,000	9,200
460 COMMUNITY DEVELOPMENT		
461.240 EAC	800	800
Total 460 COMMUNITY DEVELOPMENT	800	800
470/474 DEBT SERVICE		
471 DEBT PRINCIPAL		
471.000 Fire Truck PEMA Loan	9,509	9,701

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	2013 Budget	2014 Budget
471.200 Act 537 PEMA Loan	21,212	7,255
471.300 2012 Police Vehicle	7,526	7,901
Total 471 DEBT PRINCIPAL	38,247	24,857
472 DEBT INTEREST		
472.000 Fire Truck PEMA Loan	2,074	1,882
472.200 Act 537 PEMA Loan	701	55
472.300 2012 Police Vehicle	1,561	1,185
Total 472 DEBT INTEREST	4,336	3,123
Total 470/474 DEBT SERVICE	42,583	27,980
480 MISCELLANEOUS		
480.000 Miscellaneous		
480.005 Financial Service Fees	36	100
480.010 PCOR Fees	0	50
480.015 Transitional Reinsurance Fee		1,575
480.540 Road Grants	10,300	10,300
Total 480 MISCELLANEOUS	10,336	12,025
486 INSURANCE - CASUALTY/SURETY		
486.000 Insur - Liab/Prop/Cas	30,000	33,872
486.700 Unemployment Comp		
Total 486 INSURANCE - CASUALTY/SURETY	30,000	33,872
Total Expense	1,544,939	1,712,846
Income from Cash Reserve	39,664	48,833
Net Income	0	0