

**Springfield Township
2013 Budget (Adopted 12/11/2012)
(w/2012 Budget for Comparison)**

	2012 Budget	2013 Budget
Ordinary Income/Expense		
Income		
300 - TAXES		
301 REAL PROPERTY TAXES		
301.100 Real Est Tax-Current	359,980	359,980
301.400 Real Est Tax-Delinquent	8,000	8,000
Total 301 REAL PROPERTY TAXES	367,980	367,980
310 LOCAL TAX(ACT511) TAXES		
310.100 Realty Transfer Tax	70,000	77,500
310.200 Earned Income Tax	720,000	700,000
310.400 Local Services Tax	24,500	29,000
Total 310 LOCAL TAX(ACT511) TAXES	814,500	806,500
Total 300 - TAXES	1,182,480	1,174,480
320 - LICENSES & PERMITS		
321.000 Busines License/Permit	1,750	1,750
321.800 Cable TV Franchise Fees	40,500	44,000
Total 320 - LICENSES & PERMITS	42,250	45,750
330 - FINES & FORFEITS		
331.000 Local/State Fines	15,000	15,000
Total 330 - FINES & FORFEITS	15,000	15,000
340 - INTEREST/RENT/ROYALTIES		
341.000 Interest Earnings	782	850
342.100 Rent/Kurtesan Property	1,100	1,135
Total 340 - INTEREST/RENT/ROYALTIES	1,882	1,985
350 - INTERGOVERNMENT REVENUES		
355.010 Public Utility Tax	2,150	2,150
355.040 Beverage Licenses	600	
355.050 Mun Pension Sys St Aid	48,523	46,490
355.070 Foreign Fire Insur Tax	57,750	52,500
357.030 Highways & Streets		10,300
357.970 Liquid Fuel Reimbursmnt		
Total 350 - INTERGOVERNMENT REVENUES	109,023	111,440
360/364 - CHARGES FOR SERVICES		
361.310 Planning/SALDO Fees	1,500	2,500
361.312 Escrow Admin Fees	500	500
361.340 Hearing Fees	2,000	3,000
361.500 Publications	100	100
361.700 Copies/Faxes	125	150
361.740 Postage	10	10
361.800 Notary Fee	75	50
362.100 Police Services/Reports	1,500	1,500
362.400 Permits/Zoning Apps	60,000	85,000
363.055 Purchased Services		
363.600 Road Dept - Misc	2,000	2,000
364.500 Sale-Recyclables		
364.520 Tire Recycling	1,500	2,000

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364.500 Sale-Recyclables - Other	60	60
Total 364.500 Sale-Recyclables	1,560	2,060
Total 360/364 - CHARGES FOR SERVICES	69,370	96,870
367 - CULTURE/RECREATION		
367.180 Historic Commission	100	100
367.210 COMMUNITY DAY		
367.0512 Raffle		
367.220 Silent Auction		1,500
367.210 COMMUNITY DAY - Other	3,500	4,000
Total 367.210 COMMUNITY DAY	3,500	5,500
Total 367 - CULTURE/RECREATION	3,600	5,600
380/389 MISCELLANEOUS REVENUE		
380.100 Miscellaneous		
380.200 Local Police Serv Reimb		500
387 PRIVATE CONTRIBUTIONS		
387.010 Town Watch		
387.040 Knecht's Bridge Don		
387.100 Priv. Contrib to Police		2,000
Total 387 PRIVATE CONTRIBUTIONS		2,500
389 INSURANCE DIVIDENDS/REFUNDS		
389.100 Prop/Liab Reimbursement	7,000	7,000
389.200 WC Reimbursement	12,000	12,000
389.300 Medical Reimbursement	13,000	31,000
Total 389 INSURANCE DIVIDENDS/REFUNDS	32,000	50,000
Total 380/389 MISCELLANEOUS REVENUE	32,000	52,500
391/395 OTHER FINANCING SOURCES		
391.100 Sale/Gen Fixed Asset	3,500	1,650
391.200 Comp/Loss of Fix Asset		
393.100 PPL E-Power rebate		
393.120 Act 537 Reimbursement		
395 REFUND PRIOR YR EXPENDITURE		
395.000 Refund of Prior Year Ex		
395 REFUND PRIOR YR EXPENDITURE - Other		
Total 391/395 OTHER FINANCING SOURCES	3,500	1,650
Total Income	1,459,105	1,505,275

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Expense	2012 Budget	2013 Budget
400/409 - GENERAL GOVERNMENT		
400 SUPERVISORS		
400.110 Supervisors Pay	3,750	3,750
400.161 FICA	281	287
400.420 Dues/Subs/Memberships		125
400.460 Meetings/Conferences		500
Total 400 SUPERVISORS	4,031	4,662
402 CPA/AUDITORS		
402.311 CPA/Audit Services	7,000	8,850
Total 402 CPA/AUDITORS	7,000	8,850
403 TAX COLLECTION		
403.110 Real Estate Commission	7,250	7,250
403.120 EIT Commission	10,000	10,500
403.140 LST Commission	600	725
403.161 FICA	555	555
403.240 Tax Collection Supplies	1,000	1,000
403.300 Real Est Tax Refund	50	50
Total 403 TAX COLLECTION	19,455	20,080
404 SOLICITOR/LEGAL SERVICES		
404.314 Legal Services	10,000	9,000
Total 404 SOLICITOR/LEGAL SERVICES	10,000	9,000
405 ADMINISTRATION		
405.120 Township Mgr Wages	83,640	83,640
405.122 Secretary/Treas Wages	45,000	46,350
405.156 Health Insurance	28,465	22,366
405.157 Dental Insurance	2,179	2,460
405.158 Life/ST/LT Disability	1,200	1,067
405.161 FICA	10,378	9,944
405.162 UC Tax	518	541
405.197 Pension	16,014	15,815
405.200 Office Supplies	1,750	1,650
405.213 Copier Printing		1,600
405.260 Minor Equipment	5,000	3,400
405.315 Med, Dent & Hosp Serv		60
405.330 Mileage Reimbursement	275	150
405.341 Advertising	2,500	1,000
405.350 Bonding	750	625
405.354 Workers' Comp Insurance	491	605
405.420 Dues/Subs/Memberships	3,000	2,000
405.421 Training		
405.460 Meetings/Conferences		250
Total 405 ADMINISTRATION	201,160	193,523
406 OTHER GEN GOVERNMENT ADMIN		
406.190 Payroll Services	2,500	1,700
406.210 Newsletter/Printing	2,200	0

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406.320 Telephone	3,300	3,300
406.324 Wireless Phones	550	671
406.325 Postage	1,750	1,750
Total 406 OTHER GEN GOVERNMENT ADMIN	10,300	7,421
407 IT-NETWORKING SERVICES		
407.262 Comp Soft/Hardware Rep	3,000	2,000
407.322 Internet Fees	1,176	1,176
407.480 Web Design/Admin	1,000	1,000
Total 407 IT-NETWORKING SERVICES	5,176	4,176
408 ENGINEERING SERVICES		
408.310 Engineer	4,000	4,000
Total 408 ENGINEERING SERVICES	4,000	4,000
409 GEN GOV BLDG/PLANT		
409.200 Bldg Supplies	900	1,240
409.230 Heating Fuel	6,000	6,000
409.260 Minor Equipment	500	250
409.310 Professional Services		
409.321 Phone System	150	0
409.361 Electric	7,620	5,800
409.370 Building Repairs/Maint	1,500	2,000
409.440 Sanitation Service	1,500	660
409.450 Cleaning Services	7,020	7,020
409.600 Capital Construction		10,000
Total 409 GEN GOV BLDG/PLANT	17,570	32,970
Total 400/409 - GENERAL GOVERNMENT	278,692	284,682
410/419 - PUBLIC SAFETY		
410 POLICE		
410.120 Chief's Wages	70,461	72,575
410.122 Officers' Wages	189,283	194,962
410.156 Health Insurance	56,930	56,997
410.157 Dental Insurance	4,357	4,621
410.158 Life/ST/LT Disability	2,000	1,950
410.161 FICA	20,330	20,467
410.162 UC Tax	720	765
410.179 Longevity & Education Pay		5,700
410.180 Officers' OT	6,000	8,000
410.186 Uniform Allowance	2,500	2,000
410.197 Pension	34,276	37,921
410.200 Office Supplies	1,000	500
410.210 Operating Supplies	1,750	1,750
410.213 Copier Printing		263
410.231 Vehicle Fuel	14,000	16,000
410.238 Clothing & Uniforms		1,000
410.260 Minor Equipment	4,170	5,500
410.262 Comp Soft/Hardware Rep	8,750	3,000
410.310 Police/Legal	1,000	1,500

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	2012 Budget	2013 Budget
410.324 Wireless Phones	4,000	3,774
410.330 Travel - Mileage	100	100
410.353 Workers' Comp Insurance	11,787	16,508
410.370 Vehicle Repair	6,000	4,000
410.420 Dues/Subs/Memberships		1,100
410.421 Training	1,500	3,000
410.450 Contracted Services	500	
410.740 Capital Expenditure		
410.741 Police Veh Principal	5,400	7,526
410.742 Police Veh Interest	1,500	1,561
410.740 Capital Expenditure - Other	2,196	12,196
Total 410.740 Capital Expenditure	9,096	21,282
Total 410 POLICE	450,510	485,235
411 FIRE COMPANY		
411.100 Fire Marshall	1,000	1,000
411.351 Auto Insur - Fire Co.	12,000	12,000
411.353 Work Comp In - Fire Co.	8,185	15,946
411.500 Contributions	21,500	21,500
411.540 Firemens' Relief Fund	62,000	52,000
411.541 75' Ladder Truck	28,355	28,355
Total 411 FIRE COMPANY	133,040	130,801
412 AMBULANCE/RESCUE		
412.540 EMS Contributions	40,750	40,750
Total 412 AMBULANCE/RESCUE	40,750	40,750
414 ZONING & PLANNING		
414.110 Planning Comm/Zoning HB	1,500	1,000
414.122 Zoning Officer	20,400	20,400
414.141 Plan Secy/Ass't Zoning	31,019	31,950
414.142 Plan Comm Rec Sect'y	500	500
410.156 Health Insurance		6,611
410.157 Dental Insurance		448
414.158 Life/ST/LT Disability	327	327
414.161 FICA	3,972	4,005
414.162 UC Tax	372	383
414.186 Uniform Allowance	800	800
414.197 Pension	3,954	7,908
414.200 Office Supplies		200
414.231 Vehicle Fuel		300
414.260 Minor Equipment		
414.262 Comp Soft/Hardware Rep	3,000	2,000
414.310 Solicitor	8,000	4,500
414.313 Engineer	3,000	3,000
414.314 ZHB/UCC Board Solicitor	1,000	1,000
414.317 Contracted Services	30,000	36,250
414.318 Ordinance Revisions	2,000	2,000
414.319 ZHB/UCC Stenographer	750	750

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	2012 Budget	2013 Budget
414.330 Travel - Mileage		
414.341 Advertising	750	750
414.342 Printing	100	400
414.350 Insurance & Bonding		
414.353 Workers' Comp Insurance	491	268
414.370 Vehicle Repair	750	750
414.40 Crt Costs/Invest	100	
414.420 Dues/Subs/Memberships		175
414.421 Training		
414.740 Capital Improvement		
Total 414 ZONING & PLANNING	112,785	126,675
415 EMERGENCY MANAGEMENT		
415.139 Emergency Management Coordinator		3,000
415.161 FICA		230
415.162 UC Tax		68
415.324 Wireless Phones		600
Total 415 EMERGENCY MANAGEMENT		3,898
419 OTHER PUBLIC SAFETY		
419.540 Town Watch Donations		
Total 419 OTHER PUBLIC SAFETY		0
Total 410/419 - PUBLIC SAFETY	737,085	787,359
430/439 - PUBLIC WORKS-HIGHWAYS		
430 HIGHWAYS - GENERAL SERVICES		
430.120 Roadmaster Wages	56,266	57,954
430.122 Road Crew Wages	125,466	129,230
430.150 Part-Time Wages	18,000	20,000
430.152 Dental	3,024	3,207
430.156 Health Ins	41,613	41,720
430.158 Life/ST/LT Disability	1,648	1,672
430.161 FICA	15,739	16,007
430.162 UC Tax	1,125	1,148
430.180 Roadmaster OT	3,000	3,500
430.181 Road Crew OT	3,000	4,000
430.186 Uniform Allowance	1,600	1,600
430.197 Pension	30,077	31,630
430.231 Vehicle Fuel	16,000	17,000
430.240 General Op Supplies		
430.260 Minor Equipment	3,500	5,000
430.324 Wireless Phones	779	779
430.326 Radios/Communication	150	1,500
430.330 Travel - Mileage		
430.353 Workers' Comp Insurance	11,787	13,993
430.370 Vehicle Repair		10,000
430.420 Dues/Subs/Memberships		75
430.421 Training		500
430.470 CDL Drug/Alcohol Test	750	750

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	2012 Budget	2013 Budget
430.740 Capital Improvement		
Total 430 HIGHWAYS - GENERAL SERVICES	333,524	361,265
432 HIGHWAYS - SNOW/ICE REMOVAL		
432.210 Snow Removal Supplies	5,000	5,000
Total 432 HIGHWAYS - SNOW/ICE REMOVAL	5,000	5,000
433 HIGHWAYS - TRAFFIC CONTROL		
433.246 Signs & Street Markings		6,000
Total 433 HIGHWAYS - TRAFFIC CONTROL		6,000
437 HIGHWAYS - TOOLS/MACHINERY		
437.200 Repair Tools/Supplies	500	3,000
Total 437 HIGHWAYS - TOOLS/MACHINERY	500	3,000
438 HIGHWAYS - STREETS/BRIDGES		
438.245 Supplies/Road Materials		
438.336 Equipment Rental	500	1,000
438.450 Contracted Services		14,000
Total 438 HIGHWAYS - STREETS/BRIDGES	500	15,000
Total 430/439 - PUBLIC WORKS-HIGHWAYS	339,524	390,265
450 CULTURE - RECREATION		
457.000 Community Day	6,000	6,000
457.540 Silent Auction Donation		1,500
459.240 Historic Commission	500	500
Total 450 CULTURE - RECREATION	6,500	8,000
460 COMMUNITY DEVELOPMENT		
461.240 EAC	800	800
Total 460 COMMUNITY DEVELOPMENT	800	800
470/474 DEBT SERVICE		
471 DEBT PRINCIPAL		
471.400 Act 537 Loan Principal	20,462	21,212
471.410 Fire Trk Loan Principal	9,321	9,509
Total 471 DEBT PRINCIPAL	29,783	30,721
472 DEBT INTEREST		
472.400 Act 537 Loan Interest	1,451	701
472.410 Fire Trk Loan Interest	2,262	2,074
Total 472 DEBT INTEREST	3,713	2,775
Total 470/474 DEBT SERVICE	33,496	33,496
480 MISCELLANEOUS		
480.000 Miscellaneous		
480.005 Financial Service Fees		36
480.540 Road Grants		10,300
485.00 LITIGATION		
Total 480 MISCELLANEOUS		10,336
486 INSURANCE - CASUALTY/SURETY		
486.000 Insur - Liab/Prop/Cas	30,000	30,000
Total 486 INSURANCE - CASUALTY/SURETY	30,000	30,000
491/492 OTHER FINANCING USES		
491.00 Refund-Prior Yr Revenue		

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Total 491/492 OTHER FINANCING USES		0
Reconciliation Discrepancies		
Total Expense	1,426,097	1,544,939
Net Ordinary Income	33,008	(39,664)
Other Income/Expense		
Income from Cash Reserve		39,664
Transfer to Another Fund		
Total Other Income		
Net Other Income		
Net Income	33,008	0