

SPRINGFIELD TOWNSHIP
2026 BUDGET
GENERAL FUND SUMMARY - REVENUE

REVENUE	2025 BUDGET	2025 Y.E. Est.	2026 BUDGET
CURRENT REVENUE:			
301 - REAL PROPERTY TAX	1,404,697	1,404,624	1,473,215
310 - ACT 511 TAXES	1,273,489	1,252,302	1,314,677
321 - LICENSES & PERMITS	66,200	66,000	65,200
331 - FINES	8,250	7,000	8,000
341 - INTEREST	77,500	104,244	80,397
350 - INTERGOVERNMENTAL REVENUES	140,700	175,821	175,500
360 / 364 - CHARGES FOR SERVICE	121,725	112,725	116,725
367 / CULTURE RECREATION	0	0	0
380 - MISCELLANEOUS	0	500	0
387 - PRIVATE CONTRIBUTIONS	0	0	0
389 - ALL OTHER UNCLASS. OPERATING REVENUE	37,955	33,492	29,955
391/395 - OTHER SOURCES - INTERFUND TRANSFERS	0	0	0
395 REFUND OF PRIOR YEAR EXPENDITURE	0	5,624	0
TOTAL CURRENT REVENUE	3,130,516	3,162,331	3,263,669

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

EXPENDITURES	GENERAL FUND	2025 BUDGET	2025 Y.E. EST.	2026 BUDGET
<i>CURRENT EXPENDITURES:</i>				
400 - LEGISLATIVE BODY		10,289	9,668	10,457
402 - CPA / AUDITORS		13,947	18,000	18,500
403 - TAX COLLECTION (Real Estate/LST/EIT)		47,072	45,402	48,607
404 - SOLICITOR / LEGAL SERVICES		38,000	30,000	38,000
405 - ADMINISTRATION		221,487	194,058	218,175
406 - OTHER GOVERNMENT ADMIN		10,543	10,079	10,363
407 - IT / NETWORKING		22,211	23,325	23,411
408 - GENERAL ENGINEERING		10,000	8,000	15,000
409 - BUILDING & GROUNDS		36,287	37,750	40,229
410 - PUBLIC SAFETY (POLICE)		802,026	776,960	771,402
411 - FIRE PROTECTION		234,397	235,074	235,297
412 - AMBULANCE CONTRIBUTION		95,000	95,000	95,000
414 - PLANNING & ZONING		283,927	273,223	293,788
415 - EMERGENCY MANAGEMENT		2,971	2,927	2,971
430 - HIGHWAY GENERAL SERVICES		566,496	554,476	591,498
432 - HIGHWAY SNOW & ICE REMOVAL		-	-	-
433 - HIGHWAY TRAFFIC CONTROL		18,697	17,000	17,500
437 - HIGHWAY TOOLS & MACHINERY		5,500	5,300	5,500
438 - HIGHWAYS STREETS & BRIDGES		165,673	172,510	189,990
450 - CULTURE & RECREATION		2,260	1,633	2,250
460 - COMMUNITY DEVELOPMENT		4,096	3,996	4,096
480 - MISCELLANEOUS		5,137	5,011	5,137
486 - INSURANCE CASUALTY / SURETY		54,000	49,000	54,000
491/493 - OTHER FINANCING USES		480,500	480,500	572,500
RECONCILIATION DISCREPENCIES		-	-	-
TOTAL CURRENT EXPENDITURES		3,130,516	3,048,893	3,263,669

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
Estimated Annual Rate of Inflation			5.00%
			Not all will be 5%
REVENUES			
301 REAL PROPERTY TAX			
301-100		RE Taxes - Current Yr (14 mils)	1,150,141
301-101		Dedicated Fire Tax (2.5 mils)	205,382
301-102		Dedicated EMS Tax (1.25 mils)	102,691
301-400		RE Taxes - Delinquent Tax Claims	15,000
301-620		Act 319 Rollback	-
TOTAL 301 REAL PROPERTY TAX			\$ 1,473,215
310 ACT 511 TAXES			
310-100		Real Estate Transfer Taxes	190,000
310-200		Earned Income Taxes	1,084,677
310-400		Local Services Taxes	40,000
TOTAL 310 ACT 511 TAXES			\$ 1,314,677
321 LICENSES AND PERMITS			
321-000		Business License / Permits	1,200
321-800		Cable Television Franchise Fees	64,000
321 TOTAL LICENSES AND PERMITS			\$ 65,200
FINES			
331-100		Local / State Fines	8,000
331-120		Ordinance Violations	-
TOTAL 331 FINES			\$ 8,000
341/342 INTEREST/RENT/ROYALTIES			
341-010		Interest - Checking	45,000
341-020		Interest - Savings	5,000
341-030		Interest - CD's	10,397
341-040		Interest - From Other Funds	20,000
342-000		Rent & Royalties	-
TOTAL 341/342 INTEREST/RENT/ROYALTIES			\$ 80,397
350 INTERGOVERNMENT REVENUES			
351-100		Federal Grants	
352-530		COVID Relief	-
354-120		FEMA	-
354-150		Recycling Performance Grant	9,500
355-010		Public Utility Realty Tax	2,600

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT GENERAL FUND		2026 BUDGET
NUMBER	DESCRIPTION	
355-040	Beverage Licenses	400
355-050	Municipal Pension System State Aid	70,000
355-070	Foreign Fire Insurance Tax	48,000
357-030	Highways & Streets	45,000
TOTAL 350 INTERGOVERNMENT REVENUES		\$ 175,500
360/364 CHARGES FOR SERVICES		
361-300	Planning / SALDO Fees	-
361-340	Hearing Fees	-
361-500	Publications	-
361-700	Copies / Faxes / Postage	25
361-740	Postage	-
361-800	Notary	-
362-100	Police Services / Reports	1,200
363-600	Permits / Zoning Applications	115,000
363-600	Road Department - Miscellaneous	500
364-500	Recycling - Paper	-
TOTAL 360/364 CHARGES FOR SERVICES		\$ 116,725
367 CULTURE - RECREATION		
367-130	Park & Recreation	-
367-210	Community Day	-
367-220	Community Day - Silent Auction	-
367-300	EAC	-
367-320	EAC Recycling - Tire	-
367-330	EAC Recycling - Electronics	-
367-340	H.O. Reiman Scholarship	-
367-375	Park & Recreation Maintenance	-
TOTAL 367 CULTURE - RECREATION		\$ -
380 MISCELLANEOUS		
380-100	Miscellaneous	-
380-200	Local Police Service Reimbursement	-
380-201	Police Cost Reimbursement	-
380-300	PLGIT Card Rebate	-
TOTAL 380 MISCELLANEOUS		\$ -
387 PRIVATE CONTRIBUTIONS		
387-100	Private Contribution to Police	-

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
387-200		Grants / Private Donation	-
TOTAL 387 PRIVATE CONTRIBUTIONS			\$ -
389 ALL OTHER UNCLASS. OPERATING REVENUE			
389-000		Other Unclass. Reimbursement	-
389-010		Medical Reimbursement	-
389-020		WC Reimbursement	18,000
389-030		Unemployment Comp. Dividend	150
389-040		Property / Liability Reimbursement	9,000
389-100		Insurance - Claims	-
389-101		Dedicated Fire Tax Commission Reimbursement	2,310
389-102		Dedicated EMS Tax Commission Reimbursement	495
TOTAL 389 ALL OTHER UNCLASS. OPERATING REVENUE			\$ 29,955
391/392 OTHER SOURCES			
		Loan Proceeds	-
391-010		Sale / General Fixed Asset	-
392-000		Interfund Transfer	-
392-300		Transfer from Capital Reserve	-
392-500		Transfer from General Fund Reserve	-
TOTAL 392 INTERFUND TRANSFERS			\$ -
395 REFUND OF PRIOR YEAR EXPENDITURE			
395-000		Refund of Prior Year Expenditure	-
395-020		Prior Year WC Dividend	-
395-030		Prior Year Income	-
TOTAL 395 REFUND OF PRIOR YEAR EXPENDITURE			\$ -
TOTAL GENERAL FUND REVENUE			\$ 3,263,669

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
EXPENDITURES			
400 LEGISLATIVE BODY			
400-110		Supervisors Wages	5,000
400-161		FICA	383
400-420		Dues / Subs. / Memberships	1,874
400-460		Meetings & Conferences	3,200
TOTAL 400 LEGISLATIVE BODY			\$ 10,457
402 CPA / AUDITORS			
402.311		CPA / Auditors	18,500
TOTAL 402 CPA / AUDITORS			\$ 18,500
403 TAX COLLECTION			
403-100		Real Estate Commission	14,500
403-101		Real Estate Commission - Dedicated Tax Fire	2,310
403-102		Real Estate Commission - Dedicated Tax EMS	1,155
403-110		Real Estate Transfer Commission (2%)	3,800
403-120		EIT Commission	21,694
403-140		LST Commission	800
403-161		FICA	1,374
403-240		Tax Collector Supplies / Bond	973
403-300		Real Estate Tax Refund (Residents)	2,000
TOTAL 403 TAX COLLECTION			\$ 48,607
404 SOLICITOR / LEGAL SERVICES			
404-314		Legal Services	38,000
TOTAL 404 SOLICITOR / LEGAL SERVICES			\$ 38,000
405 ADMINISTRATION			
405-120		Township Manager Wages	121,095
405-122		Part Time Wages	-
405-123		Grant Work Projects	25,000
405-156		Health Insurance	35,000
405-157		Dental Insurance	1,200
405-158		Life / ST / LT Disability	1,200
405-160		Pension	7,100
405-161		FICA	9,264
405-162		UC Tax	250
405-354		Worker's Compensation Insurance	600

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		2026 BUDGET
NUMBER	GENERAL FUND DESCRIPTION	
TOTAL 405 ADMINISTRATION LABOR		\$ 200,709
405-200	Office Supplies	3,400
405-213	Copier Printing	1,260
405-260	Minor Equipment	2,200
405-330	Travel - Mileage	250
405-341	Advertising	3,200
405-350	Bonding	656
405-420	Dues / Subs. / Memberships	2,200
405-421	Training	1,500
405-460	Meetings / Conferences	2,800
TOTAL 405 O&M ADMINISTRATION		\$ 17,466
TOTAL 405 ADMINISTRATION		\$ 218,175
406 OTHER GOVERNMENT ADMIN		
406-190	Payroll Services	2,756
406-191	PCOR Fees	96
406-192	Trans Reinsurance Fee	-
406-210	Newsletter / Printing	-
406-310	Contracted Services	5,000
406-324	Wireless Phones	617
406-325	Postage	1,500
406-390	Financial Service Fees	394
TOTAL 406 OTHER GOVERNMENT ADMIN		\$ 10,363
407 IT - NETWORKING SERVICES		
407-262	Computer Software / Hardware	18,000
407-322	Internet Fees	1,811
407-480	Web Design / Admin	3,600
407-481	Work Management Software	-
TOTAL 407 IT - NETWORKING SERVICES		\$ 23,411
408 ENGINEERING SERVICES		
408-313	General Engineering	15,000
TOTAL 408 ENGINEERING SERVICES		\$ 15,000
409 GEN GOV BLDG / PLANT		
409-200	Building Supplies	3,500
409-230	Heating Fuel	4,830
409-239	Propane - Garage	2,625

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		2026 BUDGET
NUMBER	GENERAL FUND DESCRIPTION	
409-260	Minor Equipment	919
409-310	Professional Services	-
409-320	Telephone Phone System	3,350
409-321	Phone System	-
409-361	Electric	6,700
409-370	Building Repairs / Maintenance	7,500
409-375	Knecht's Bridge Alarm	475
409-440	Sanitation Service	2,730
409-450	Cleaning Services	7,600
409-600	Capital Construction	-
409-601	Special Projects - Building	-
TOTAL 409 GEN GOV BLDG / PLANT		\$ 40,229
TOTAL 400/409 GENERAL GOVERNMENT		\$ 422,741
410 PUBLIC SAFETY (POLICE)		
410-120	Chief's Wages	114,658
410-122	Officer's Wages	279,471
410-140	Secretary Wages	-
410-156	Health Insurance	138,000
410-157	Dental Insurance	4,000
410-158	Life / ST / LT Disability	2,000
410-160	Pension	75,000
410-161	FICA	31,145
410-162	UC Tax	900
410-179	Longevity & Education Pay	4,700
410-180	Chief's Overtime	-
410-181	Officer's Overtime	13,000
410-186	Uniform Allowance	2,000
410-354	Worker's Compensation Insurance	28,000
TOTAL 410 PUBLIC SAFETY LABOR		\$ 692,874
410-200	Office Supplies	840
410-210	Operating Supplies	2,287
410-213	Copier Printing	448
410-231	Vehicle Fuel	15,500
410-238	Clothing & Uniforms	1,890
410-260	Minor Equipment	7,924

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
410-262		Computer Software / Hardware	6,000
410-310		Contracted Services	23,500
410-314		Police / Legal	-
410-324		Wireless Phones	4,410
410-330		Travel - Mileage	-
410-341		Advertising - Police	-
410-370		Vehicle Repair	6,500
410-420		Dues / Subs. / Memberships	2,756
410-421		Training	4,818
410-451		D.A.R.E. Expenses	-
410-452		Donation Expenses	1,654
410-740		Capital Expenditure	-
471-310		Radios Equipment (Principal)	-
472-310		Radios Equipment (Interest)	-
TOTAL 410 O&M POLICE			\$ 78,528
TOTAL 410 POLICE			\$ 771,402
411 FIRE PROTECTION			
411-351		Auto Insurance - Fire Company	-
411-354		Workers Comp Insurance - Fire Co.	8,000
411-540		Fire Relief Association (Act 205)	-
411-542		Fire Relief - Palisades Regional	31,128
411-543		Fire Relief - Richland Twp (Shelly)	9,264
411-544		Fire Relief - Richlandtown	3,912
411-545		Fire Relief - Haycock	3,360
411-546		Fire Relief - Coopersburg	336
411-550		Donation - Palisades Regional	108,953
411-551		Donation - Richland Twp (Shelly)	38,624
411-552		Donation - Haycock	14,009
411-554		Donation - Richlandtown	16,310
411-555		Donation - Coopersburg	1,401
471-000		Fire Truck PEMA Loan (Principal)	-
472-000		Fire Truck PEMA Loan (Interest)	-
TOTAL 411 FIRE PROTECTION			\$ 235,297
412 AMBULANCE			
412-540		Donation - UBREMS	85,000

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
412-541		Donation - Upper Saucon Ambulance	10,000
TOTAL 412 AMBULANCE CONTRIBUTION			\$ 95,000
414 PLANNING & ZONING			
414-110		Planning Commission	5,880
414-142		Planning Commission - Secretary	-
414-3130		Engineer - Planning	4,000
414-3140		Solicitor - Planning	5,000
414-345		Ordinance Revisions	5,000
414-4200		Dues / Subs. / Memberships	-
414-4210		Training - Planning	500
414-491		Comprehensive Plan Update	-
TOTAL 414 PLANNING			\$ 20,380
414 ZONING - LABOR			
414-122		Zoning Officer	-
414-141		Administrative Assistant (Part-Time)	32,136
414-156		Health Insurance	2
414-157		Dental Insurance	1
414-158		Life / ST / LT Disability	1
414-160		Pension	1
414-161		FICA	2,458
414-162		UC Tax	250
414-181		Secretary / Asst. Zoning Officer OT	-
414-186		Uniform Allowance	200
414-354		Worker's Compensation Insurance	350
TOTAL ZONING - LABOR			\$ 35,399
414 O&M ZONING			
414-1100		ZHB / UCC Appeals	348
414-200		Office Supplies	525
414-231		Vehicle Fuel	700
414-260		Minor Equipment	250
414-262		Computer Software / Hardware	3,143
414-310		Contracted Services - Zoning/Building	168,000
414-313		Engineer - Zoning	5,500
414-314		Solicitor - Zoning	8,200
414-3141		ZHB / UCC Solicitor	22,000

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
414-317		ZHB / UCC Stenographer	3,000
414-319		DCED / UCC Quarterly Fees	750
414-330		Travel - Mileage	131
414-341		Advertising	1,650
414-342		Printing	-
414-350		Insurance & Bonding	-
414-370		Vehicle Repair	500
414-420		Dues / Subs. / Memberships	105
414-421		Training - Zoning	1,000
414-460		Hearing Expenses - Other	16,800
414-490		Enforcement - Zoning	3,308
414-491		Enforcement - Act 537	-
414-492		Stormwater Simplified	2,100
414-740		Capital Improvement	-
TOTAL O&M ZONING			\$ 238,009
TOTAL 414 PLANNING / ZONING			\$ 293,788
415 EMERGENCY MANAGEMENT			
415-139		Emergency Management Coordinator	1,900
415-161		FICA	145
415-162		UC Tax	10
415-324		Wireless Phones	673
415-330		Travel - Mileage	112
415-420		Dues / Subs. / Memberships	131
415-530		FEMA Projects	-
415-210		COVID-19	-
TOTAL 415 EMERGENCY MANAGEMENT			\$ 2,971
419 OTHER PUBLIC SAFETY			
419-540		Town Watch	-
486-354		Law Enforcement Liab.Deductible	-
TOTAL 419 OTHER PUBLIC SAFETY			\$ -
TOTAL 410/419 PUBLIC SAFETY			\$ 1,398,458
430 PUBLIC WORKS / HIGHWAYS			
430-120		Public Works Director Wages	-
430-122		Public Works Wages	237,914
430-150		Part-Time Wages	28,000

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
430-156		Health Insurance	90,000
430-157		Dental Insurance	2,600
430-158		Life / ST / LT Disability	2,350
430-160		Pension	75,000
430-161		FICA	21,719
430-162		UC Tax	1,950
430-180		Public Works Director Overtime	-
430-181		Public Works Overtime	18,000
430-182		Part-Time Overtime	-
430-186		Uniform Allowance	2,400
430-354		Worker's Compensation Insurance	22,000
430-470		CDL Drug / Alcohol Test	600
TOTAL 430 PUBLIC WORKS LABOR			\$ 502,533
430 O&M PUBLIC WORKS			
430-231		Fuel	28,803
430-240		Operating Supplies	2,304
430-260		Minor Equipment	5,402
430-324		Wireless Phones	1,785
430-326		Radios / Communication	180
430-330		Travel - Mileage	-
430-370		Vehicle Repair	50,000
430-420		Dues / Subs. / Memberships	281
430-421		Training	210
430-720		Capital Expenditure	-
TOTAL 430 O&M PUBLIC WORKS			\$ 88,965
TOTAL 430 HIGHWAY - GENERAL SERVICES			\$ 591,498
432 HIGHWAYS - SNOW / ICE REMOVAL			
432-240		Snow Removal Supplies	-
TOTAL 432 HIGHWAYS - SNOW / ICE REMOVAL			\$ -
433 HIGHWAYS - TRAFFIC CONTROL			
433-246		Signs & Street Markings	10,500
433-312		Traffic Lights	7,000
TOTAL 432 HIGHWAYS - TRAFFIC CONTROL			\$ 17,500
437 HIGHWAYS - TOOLS / MACHINERY			
437-200		Repair Tools / Supplies	5,500

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT		GENERAL FUND	2026
NUMBER		DESCRIPTION	BUDGET
TOTAL 437 HIGHWAYS - TOOLS / MACHINERY			\$ 5,500
438 HIGHWAYS - STREETS / BRIDGES			
438-240		Supplies / Road Materials	16,990
438-310		Contracted Services	16,500
438-311		Line-Striping	15,000
438-336		Equipment Rental	2,000
438-490		Projects - Roads	100,000
438-491		Projects - Stormwater	4,500
438-540		Road Grants	35,000
TOTAL 438 HIGHWAYS - STREETS / BRIDGES			\$ 189,990
TOTAL 430/439 PUBLIC WORKS / HIGHWAYS			\$ 804,488
450 CULTURE / RECREATION			
451-000		Park & Recreation	1,200
457-000		Community Day	-
457-540		Silent Auction Donation	-
459-000		Historic Commission	-
459-540		Donation to SPCA	550
459-550		Donation to Senior Center	500
TOTAL 450 CULTURE / RECREATION			\$ 2,250
460 COMMUNITY DEVELOPMENT			
461-000		EAC	525
461-100		EAC - Tire Recycling	-
461-200		EAC - Electronic Recycling	1,571
461-210		EAC - Tire Recycling	-
461-520		Hans O Reimann Scholarship	2,000
TOTAL 460 COMMUNITY DEVELOPMENT			\$ 4,096
480 MISCELLANEOUS			
480-000		Miscellaneous	2,637
480-450		Recycling Grant Data Collection	2,500
480-540		COVID Relief Projects	-
TOTAL 480 MISCELLANEOUS			\$ 5,137
486 INSURANCE - CASUALTY/SURETY			
486-000		Insurance - Liability / Property / Casualty	54,000
486-700		Unemployment Compensation	-
TOTAL TOTAL INSURANCE - CASUALTY / SURETY			\$ 54,000

**SPRINGFIELD TOWNSHIP
2026 BUDGET**

ACCOUNT GENERAL FUND		2026
NUMBER	DESCRIPTION	BUDGET
491/493 - OTHER FINANCING USES		
491-000	Refund of Prior Year Revenue	-
492-000	Interfund Transfers	-
492-100	Transfer Pension Fund	-
492-300	Transfer to Capital Reserve	447,500
492-400	Transfer to General Fund Reserve	125,000
493-000	Insurance Claim Repairs	-
TOTAL 491/493 OTHER FINANCING USES		\$ 572,500
4000 Reconciliation Discrepancies		-
66000	Payroll Expenses	-
TOTAL EXPENDITURES		\$ 3,263,669
NET INCOME		(0)